

ORDINANCE NO. 2020 - 11

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE
ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR CALENDAR YEAR 2021; APPROPRIATING FUNDS
FOR THE OPERATING ACCOUNTS; APPROPRIATING
TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES.”

Section 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2021 identified as “2021 Annual Budget, Grant County Arkansas” is hereby adopted by reference. A copy of said “line item budget” shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/department expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto. The County Judge is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Section 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Section 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the “Personal Services” category of any budget shall be made only with prior approval of the Grant County Quorum Court. Provided, however, all transfers budgeted for in the 2021 Annual Budget shall be exempt from the provisions of this section.

Section 5. Revenues. The 2021 Grant County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Section 6. Appropriations. This Ordinance hereby appropriates for the following operating funds: County General-1000, County General Reserve-1001, Coronavirus Relief-1005, Emergency Services Reserve-1800, DTF Vehicle-1801, Election Reserve-1802, County Road-2000, County Road Reserve-2001, Additional Motor Fuel Tax-2003, Treasurer Automation-3000, Collectors Automation-3001, Circuit Court Automation-3002, Assessor Amendment 79-3004, County Clerk Cost-3005, County Recorder-3006, County Library-3008, Solid Waste-3009, Drug Control-3015, Alcohol Testing/Breathalyzer-3016, Jail Operation & Maintenance-3017, 911-3020, Emergency Medical 2009 Tax-3021, Victim Witness-3025, Public Defender/Indigent Defense-3026, Public Safety-3029, Juvenile Probation Fee-3031, Criminal Justice-3035, Sheridan/Grant Co. Airport-3037, Assessor Late Assessment Fee-3042, Grant County Rescue-3400, County Law Library-3401, Fingerprint Service-3406, Emergency Medical 2017 Tax-3407, Communication Equipment 2017 Tax Reserve-3408, Solid Waste Recycle-3505, Project Lifesaver-3509.

Section 7. Special Funds. Appropriations for the special fund maintained by the Grant County Museum so titled "Museum Special Fund" and special fund maintained by the Grant County Sheriff so titled "Sheriff Radio Fund" are hereby included in the 2021 Annual Budget.

Section 8. Salaries. Salaries appropriated in the budget are the maximum allowable amount per job classification. The actual salary paid may be less than, but not more than the maximum allowable amount appropriated in the 2021 Annual Budget.

Section 9. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable

Section 10. Effective Date. This Ordinance shall be effective January 01, 2021.

Date: 12/21/20

APPROVED: Randy Pruitt
RANDY FRUITT, GRANT COUNTY JUDGE

ATTEST: Gerald Harrison
GERAL HARRISON, GRANT COUNTY CLERK

Sponsor(s): [Signature]
